

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Connecticut**

PJ's Total HOME Allocation Received: **\$164,228,600**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	91.11 %	92.35 %	37
% of Funds Disbursed	82 %	85.15 %	41
Leveraging Ratio for Rental Activities	3.88	3.88	22
% of Completed Rental Disbursements to All Rental Commitments**	84.71 %	93.94 %	49
% of Completed CHDO Disbursements to All CHDO Reservations**	79.29 %	79.48 %	32
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	86.36 %	79.42 %	19
% of 0-30% AMI Renters to All Renters**	55.63 %	37.08 %	6
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	98.06 %	98.36 %	39
<u>Overall Ranking:</u>			15 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$36,517	\$26,704	1,855 Units 64.3 %
Homebuyer Unit	\$55,824	\$12,794	471 Units 16.3 %
Homeowner-Rehab Unit	\$30,281	\$19,729	104 Units 3.6 %
TBRA Unit	\$8,351	\$2,971	453 Units 15.7 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Connecticut CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$117,092	\$180,793	\$35,608
\$96,584	\$90,307	\$29,508
\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	25.7	40.5	64.4	40.4
Black/African American:	34.0	33.4	22.1	33.3
Asian:	0.2	2.6	1.9	0.0
American Indian/Alaska Native:	0.4	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.4	1.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.4	1.0	0.0
Asian/Pacific Islander:	0.2	0.2	0.0	6.4

ETHNICITY:

Hispanic	39.0	22.0	8.7	19.9
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HOUSEHOLD SIZE:

1 Person:	38.1	19.0	24.0	4.6
2 Persons:	22.4	22.0	22.1	34.2
3 Persons:	18.3	25.9	21.2	31.6
4 Persons:	11.7	20.3	21.2	21.2
5 Persons:	6.5	9.1	7.7	7.7
6 Persons:	2.0	3.2	1.9	0.7
7 Persons:	0.5	0.4	1.9	0.0
8 or more Persons:	0.4	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.5	23.3	26.0	32.2
Elderly:	27.9	1.9	5.8	1.3
Related/Single Parent:	35.1	34.7	20.2	59.8
Related/Two Parent:	12.3	31.7	44.2	5.5
Other:	5.2	8.4	3.8	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.0	0.9 [#]
HOME TBRA:	0.2	
Other:	10.7	
No Assistance:	50.1	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.




**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut State: CT

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 15

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	84.71	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	79.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	98.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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